

LOCAL REVENUE SERVICE:  
AD VALOREM TAXES

CCG  
(EXHIBIT)

ORDINANCE TO SET TAX RATE  
(IF TOTAL M & O REVENUE WILL BE GREATER THAN IN PREVIOUS YEAR)

Date August 18, 2008

On this date, we, the Board of Trustees of the Gilmer School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2008-2009 at a total tax rate of \$1.198, to be assessed and collected by the duly specified assessor and collector as follows:

\$1.04 for the purpose of maintenance and operation, and

\$0.158 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON \$100,000 HOME BY APPROXIMATELY \$ ---0---

IN CERTIFICATION THEREOF:

Signed: \_\_\_\_\_

President

Attest: \_\_\_\_\_

Secretary

8/18/08

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**Note:** The above ordinance must be referred to in the minutes of the Board, which will state that the ordinance was in writing and was passed by the Board; will state the rate and purpose for which the tax was levied; and will state the record vote of the Board. A

**Board Resolution Explaining Intent To Fall Short of Proposed Expenditure Targets  
Established by the Commissioner of Education**

**Whereas**, the Gilmer Independent School District expends a large amount of grant funds on instructional services that are not required to be adopted by the Board of Trustees; and

**Whereas**, the Gilmer Independent School District is uncertain of the amount of funds that will be available from state and federal grants at the time the budget of proposed expenditures must be completed; and

**Whereas**, the Gilmer Independent School District has met the TEA Projected Target when based upon the average expenditures by spending category and community type for the prior two years of financial actual data reported to TEA; and

**Whereas**, the Gilmer Independent School District anticipates the TEA Expenditure Targets will be met or fall within the acceptable target range when all actual expenditures from all funds have been calculated for the 2008-2009 fiscal year; and

**Whereas**, Texas Education Code, §44.011, requires that the board of trustees of a school district adopt and publish a resolution that includes an explanation justifying an intent to fall short of proposed expenditure targets;

**Therefore, be it resolved** that the Gilmer Independent School District Board of Trustees intends to fall short of the instruction expenditure target established by the commissioner of education for the 2008-09 school year.

IN CERTIFICATION THEREOF:

Signed: \_\_\_\_\_

President

Attest: \_\_\_\_\_

Secretary

Date: \_\_\_\_\_

8/18/08